

Public Asset Management in the St Edmundsbury District: Framework Notes for Sir Michael Lyons

Purpose

- To investigate moving public sector asset management planning from the separate organisational level to a strategic level across all public sector organisations within a geographical area.

Objective

- To rationalise public sector assets, and the process by which they are managed, to achieve the £30bn efficiencies identified in the Lyons report.

Process

- Identify what public assets exist in the district
- Determine their balance sheet value
- Develop 2 or 3 scenarios for delivering increased efficiency:
 1. Joint/integrated asset management or fully outsource to the private sector
 2. Co-location separate operations
 3. Full integration operations
- Develop associated challenges or roadblocks with each scenario

Public assets in the district

- St Edmundsbury BC (Operational, non-operational, leisure)
- Police
- Suffolk County Council (including schools)
- NHS, including PCT
- Fire
- FE/HE Colleges
- Central government (DEFRA, DWP, Others)
- Courts

Determine Total Value

- Ball park assessment of the balance sheet value only. This will not be the potential value post change of use. The latter would require a deep-dive review, asset-by-asset and will need to involve partners, planning and the full AMP process.

Assumptions

- Analysis **excludes**; Registered Social landlords , ex-public sector water companies
- Analysis **includes**; Abbeycroft (Leisure Trust)

Output

- Desk-top exercise to identify total numbers and balance sheet values
- Desk-top exercise to identify; scenarios, roadblocks, challenges
- Case study to illustrate potential: PSV

Timing

- To be completed by Oct 30

Resources

- 4 senior managers

